

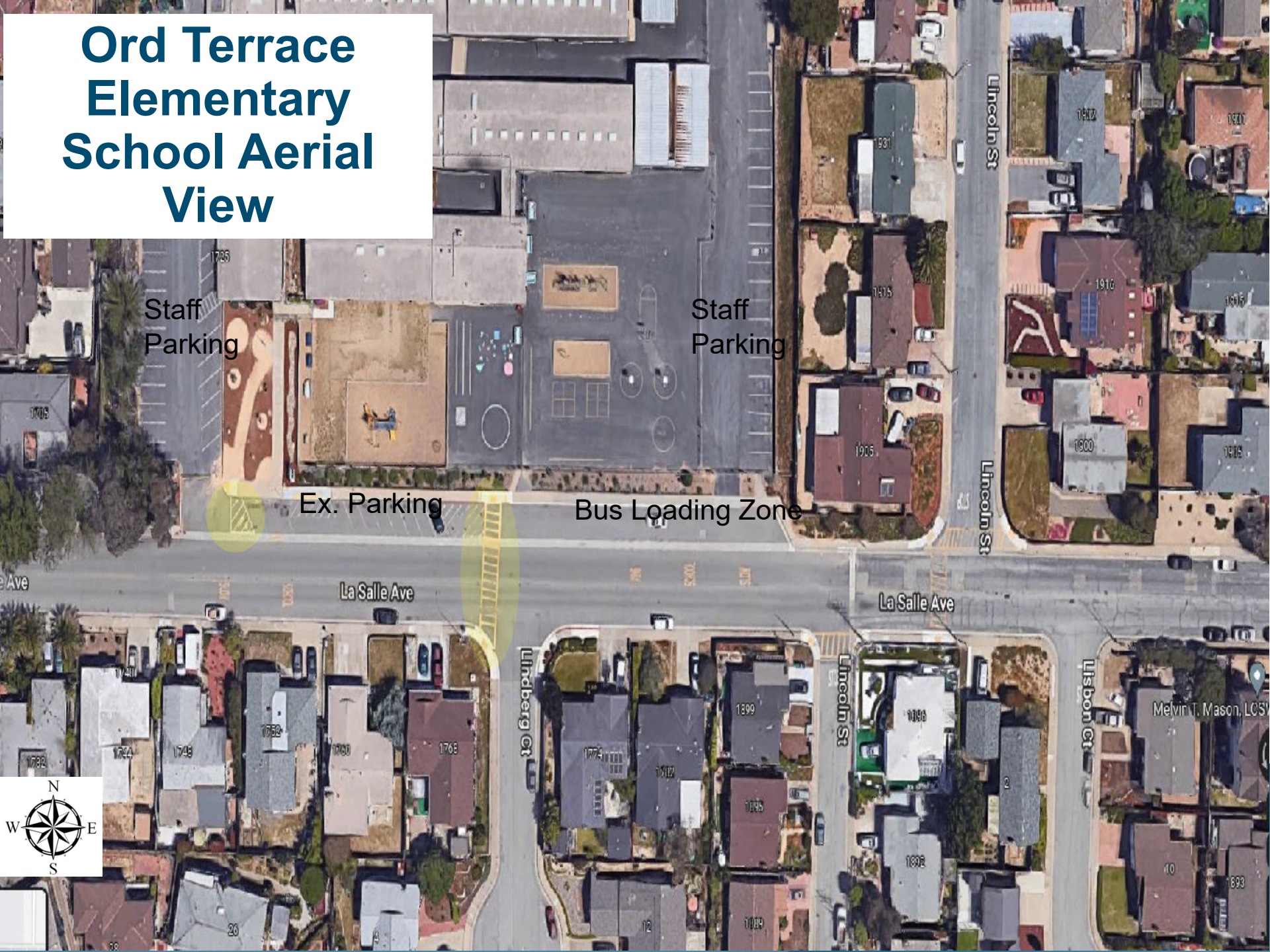
**Item 10D. Ord Terrace Elementary School  
Crossing Improvements –  
Approval of Plans and Specifications,  
Budget Appropriation of \$99,938.00 from the  
General Fund to the Project, and  
Construction Contract with Coastal Paving  
and Excavation Inc.**

**Nisha Patel, Public Works Director/ City Engineer**

June 1, 2023 | City Council Meeting



# Ord Terrace Elementary School Aerial View



Staff  
Parking

Staff  
Parking

Ex. Parking

Bus Loading Zone

La Salle Ave

La Salle Ave

Lincoln St

Lincoln St

Lindberg Ct

Lincoln St

Lisbon Ct

Melvin T. Mason, LCSW



# Ord Terrace Elementary School La Salle Ave - Morning Drop Off

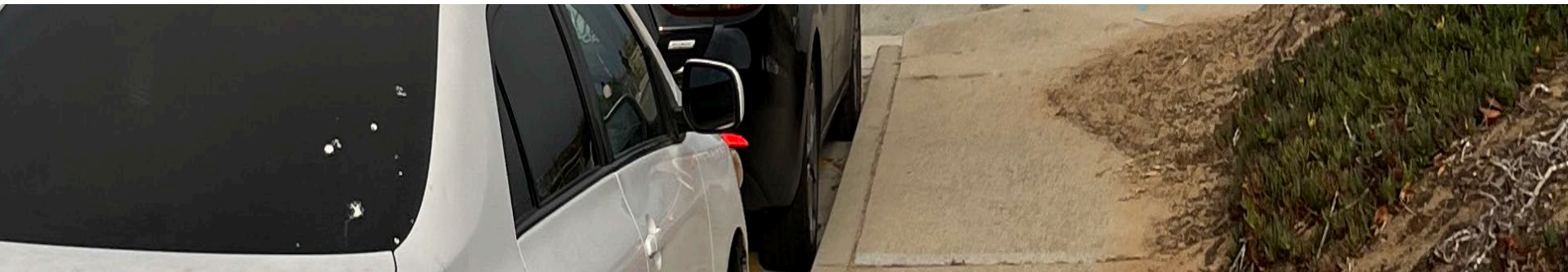


Looking eastbound on La Salle Avenue

# Ord Terrace Elementary School La Salle Ave - Morning Drop Off



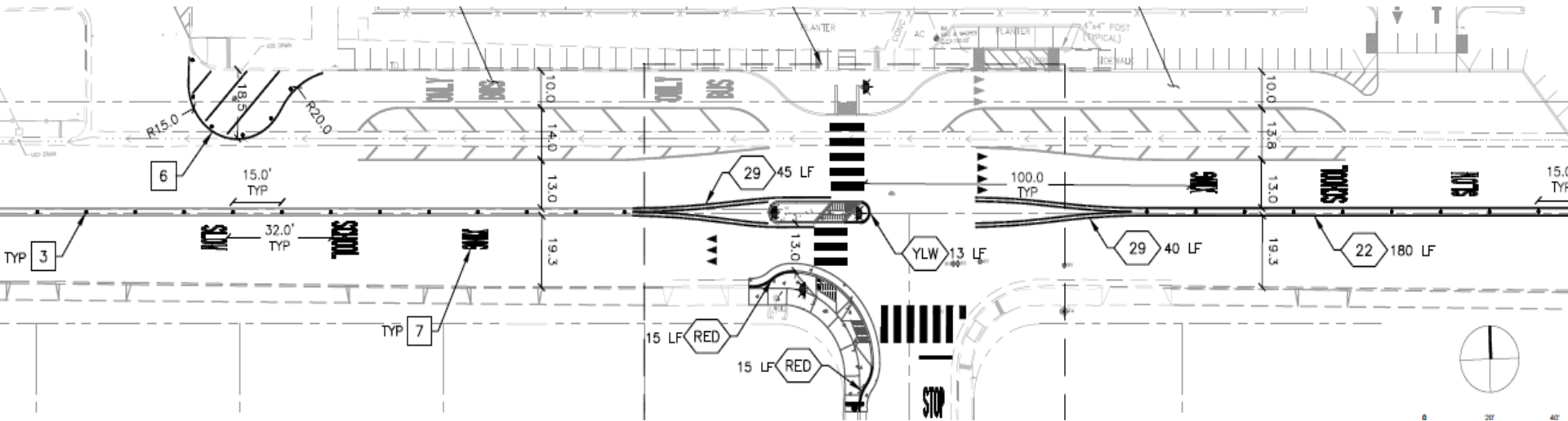
Looking westbound on La Salle Avenue



# Design Development

- Staff met with the Monterey Peninsula Unified School District (District) on four separate coordination meetings to determine a safety plan for Ord Terrace Elementary School.
- City immediate improvements include:
  - Restriping crosswalk and pavement markings
  - Reduced speed limits signs within the school zone on La Salle and Ord Grove Avenues
- District improvements include creating a student drop off area, and bus loading zone, in addition to on-site improvements to be constructed starting in the summer.
- Presented to TAC on March 21, 2023

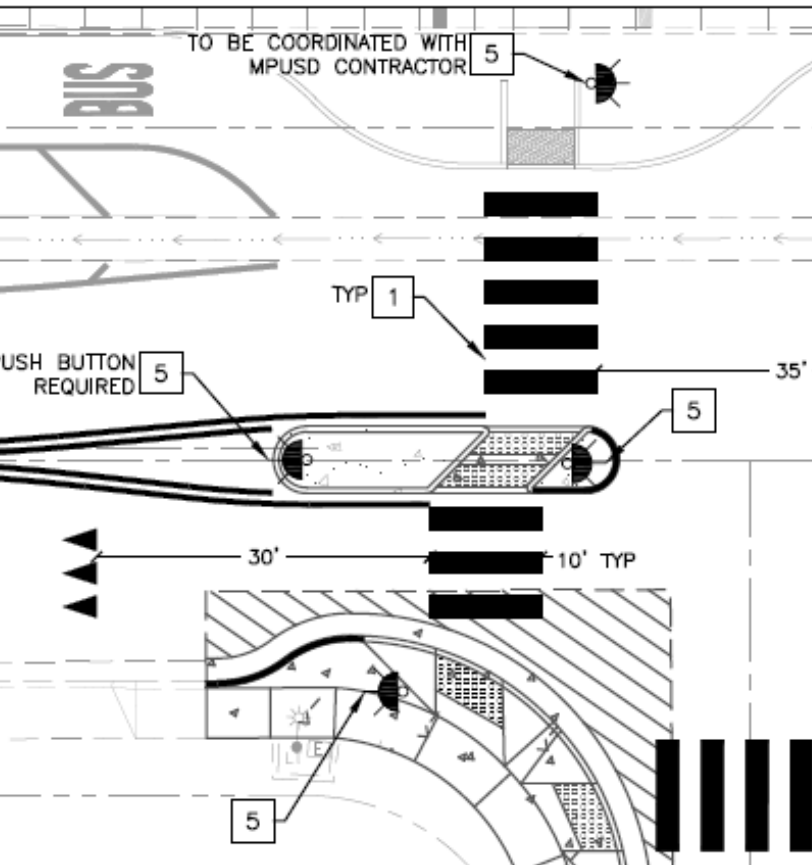
# Ord Terrace Elementary School Crossing Improvements Project



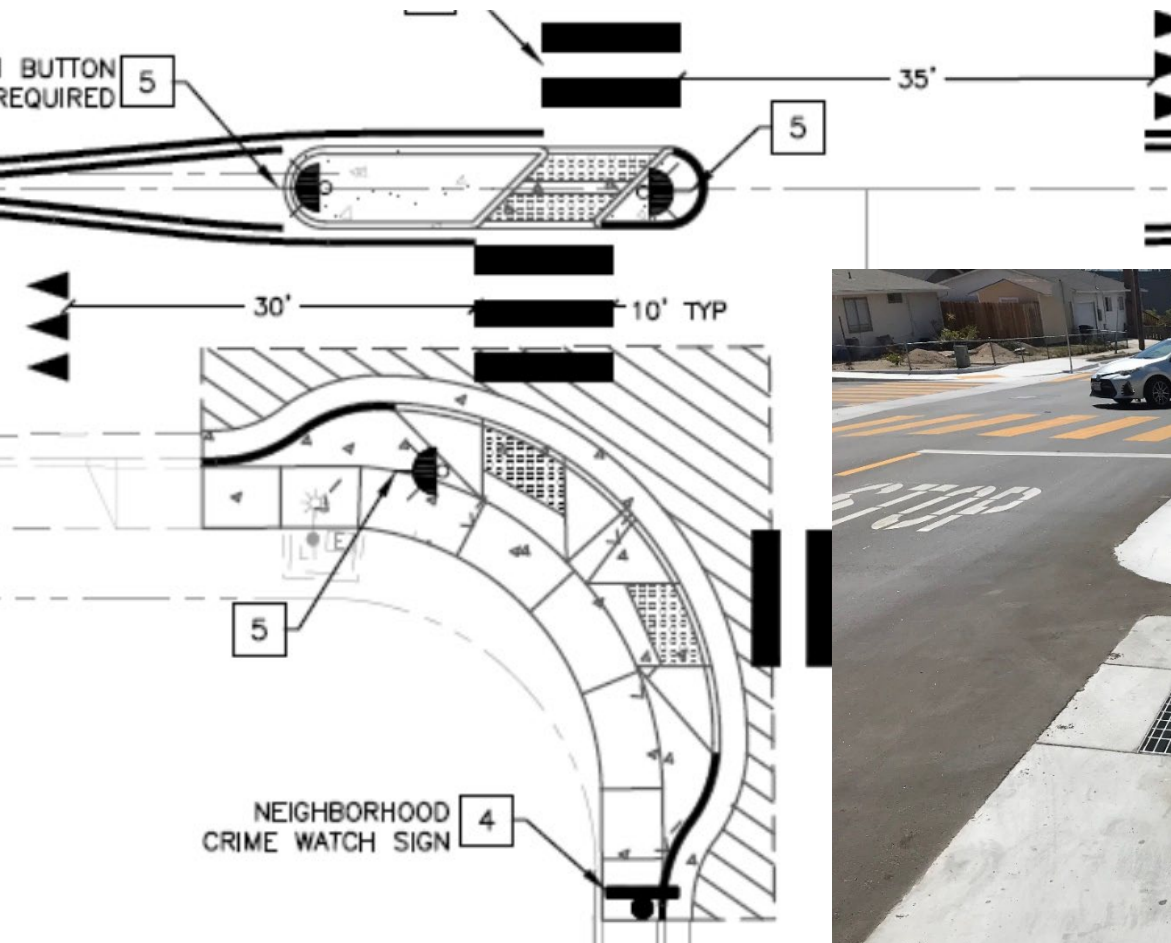
## City Improvements

1. Offset Crosswalk with rapid flashing beacons
2. Refuge island
3. Curb extension/bulb out
4. Centerline flexible delineators east & west of Lindberg Court
5. Sidewalk improvements west of parking lot
6. New striping and signage

# Median Island Refuge and Rectangular Rapid Flashing Beacon



# Curb Extension/Bulb Out





# Ord Terrace Elementary School Crossing Improvements Project

The project was advertised on April 20, 2023 and bids were received on May 16, 2023. There were 3 bidders:

- The Don Chapin Company
- Monterey Peninsula Engineering (MPE)
- Coastal Paving and Excavation Inc.

# Ord Terrace Elementary School Crossing Improvements Project

## Bid Results

Bidder	Base Bid
The Don Chapin Company	\$244,855.00
Monterey Peninsula Engineering	\$256,995.00
Coastal Paving and Excavating Inc.	\$158,417.00

Staff determined that Coastal Paving and Excavating Inc. is the lowest responsive responsible bidder.

# Ord Terrace Elementary School Crossing Improvements Project

## Fiscal Impact

Item	Amount
Design (Parisi, with 10% contingency)	\$64,804.00
Topo (Whitson)	\$5,000.00
Const. Mgt (Wallace Group, with 15% contingency)	\$45,293.00
Construction (Coastal Paving, with 15% contingency)	\$182,180.00
Other items (Public Notices & Advertisements)	\$2,661.00
<b>Total</b>	<b>\$299,938.00</b>
Capital Budget (with previous amendments)	\$200,000.00
Budget Needed:	\$299,938.00
Budget Amount Requested:	\$99,938.00

# Recommendation

Adopt a resolution approving the plans and specifications for Ord Terrace Elementary School Crossing Improvement Project, appropriating \$99,938.00 from the General Fund to the project, awarding a construction contract to Coastal Paving and Excavating Inc. for an amount not to exceed \$158,417.00, establishing a 15% contingency for a total project construction amount of \$182,180.00, and authorizing the City Manager to execute the construction contract and any amendments, extensions, and change orders until completion of the project in accordance with the plans and specifications up to the total project construction amount.

# Questions

Thank you!